



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$7,145	\$8,000	\$8,000	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$3,608	\$4,750	\$5,500	\$0
4150-4151	Financial Administration	03	\$7,919	\$11,000	\$9,000	\$0
4152	Revaluation of Property	03	\$6,062	\$6,500	\$5,000	\$0
4153	Legal Expense	03	\$0	\$250	\$125	\$0
4155-4159	Personnel Administration	03	\$1,882	\$2,000	\$2,000	\$0
4191-4193	Planning and Zoning	03	\$0	\$250	\$250	\$0
4194	General Government Buildings	03	\$4,430	\$20,000	\$5,000	\$0
4195	Cemeteries	03	\$3,250	\$19,000	\$4,000	\$0
4196	Insurance	03	\$1,010	\$1,400	\$1,400	\$0
4197	Advertising and Regional Association	03	\$1,395	\$2,000	\$2,000	\$0
4199	Other General Government	03	\$2,594	\$2,600	\$3,000	\$0
General Government Subtotal			\$39,295	\$77,750	\$45,275	\$0
Public Safety						
4210-4214	Police	03	\$1,625	\$1,500	\$1,750	\$0
4215-4219	Ambulance	03	\$7,519	\$7,600	\$8,000	\$0
4220-4229	Fire	03	\$10,000	\$10,000	\$10,000	\$0
4240-4249	Building Inspection	03	\$0	\$200	\$200	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$19,144	\$19,300	\$19,950	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$61,256	\$95,000	\$55,000	\$0
4313	Bridges	03	\$0	\$250	\$250	\$0
4316	Street Lighting	03	\$285	\$300	\$300	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$61,541	\$95,550	\$55,550	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



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4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$168	\$250	\$250	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$168	\$250	\$250	\$0

Welfare

4441-4442	Administration and Direct Assistance	03	\$0	\$250	\$250	\$0
4444	Intergovernmental Welfare Payments	03	\$1,500	\$2,000	\$2,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$1,500	\$2,250	\$2,250	\$0

Culture and Recreation

4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
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4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$123,275	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	06	\$15,000	\$0
		<i>Purpose: Town Hall Property Improvements</i>		
4312	Highways and Streets	05	\$35,000	\$0
		<i>Purpose: Tunnel Stream Road paving work</i>		
4915	To Capital Reserve Fund	04	\$15,000	\$0
		<i>Purpose: Add funds to Reevaluation Capital Reserve Fund</i>		
Total Proposed Special Articles			\$65,000	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$3,000	\$3,000
3186	Payment in Lieu of Taxes	03	\$0	\$67,000	\$65,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	03	\$0	\$50	\$50
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$3,500	\$4,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$73,550	\$72,550
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$45,000	\$58,000
3230	Building Permits	03	\$0	\$500	\$400
3290	Other Licenses, Permits, and Fees	03	\$0	\$425	\$450
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$45,925	\$58,850
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$27,553	\$23,000
3353	Highway Block Grant	03	\$0	\$15,277	\$15,300
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$42,830	\$38,300
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$0	\$100	\$120
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$100	\$120
Interfund Operating Transfers In					



Proposed Budget

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
9998	Amount Voted from Fund Balance 06, 05, 04	\$0	\$0	\$65,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0	\$65,000
Total Estimated Revenues and Credits		\$0	\$162,405	\$234,820



Proposed Budget

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$123,275
Special Warrant Articles	\$65,000
Individual Warrant Articles	\$0
Total Appropriations	\$188,275
Less Amount of Estimated Revenues & Credits	\$234,820
Estimated Amount of Taxes to be Raised	(\$46,545)