

2023 PROPOSED APPROPRIATIONS

Account	Charge Point	Budget 2022	Spent	Balance	Proposed 2023
4130	Executive	8,000	7,223.45	776.55	8,000.00
4140	Election & Town Clerk	5,500	6,672.83	-1,172.83	5,500.00
4150	Financial Administration	9,000	8,003.74	996.26	9,000.00
4152	Property Revaluation	5,000	4,632.50	367.50	5,000.00
4153	Legal Expenses	125	0.00	125.00	125.00
4155	Personnel Admin	2,000	1,805.40	194.60	2,000.00
4193	Planning & Zoning	250	118.00	132.00	250.00
4194	Gov't Buildings	5,000	4,661.25	338.75	5,000.00
4195	Cemeteries	4,000	3,560.00	440.00	4,000.00
4196	Insurance	1,400	1,410.49	-10.49	1,500.00
4197	Ads & Regional Assoc.	2,000	1,510.85	489.15	2,000.00
4199	General Govt. Expenses	3,000	2,502.10	497.90	3,000.00
4210	Police	1,750	1,750.00	0.00	1,750.00
4215	Ambulance	8,000	7,964.80	35.20	12,000.00
4220	Fire	10,000	10,000.00	0.00	10,000.00
4240	Building Inspection	200	0.00	200.00	200.00
4299	Other Public Safety	0	0.00	0.00	0.00
4312	Highways & Streets	55,000	30,144.43	24,855.57	55,000.00
4313	Bridges	250	0.00	250.00	250.00
4316	Street Lighting	300	355.82	-55.82	400.00
4319	Other Streets	0	0.00	0.00	0.00
4414	Pest Control	250	177.20	72.80	250.00
4442	Direct Assistance Welfare	250	0.00	250.00	250.00
4444	Intergovernmental Welfare	2,000	1,500.00	500.00	2,000.00
	TOTALS	123,275	93,992.86	29,282.14	127,475.00

2023 Estimated Revenues

Source	Estimated 2022	Received 2022	Estimated 2023
Property Taxes (3110)	440,000.00	443,083.00	440,000.00
Timber Taxes (3185)	3,000.00	10,939.00	3,000.00
Payment in Lieu of Taxes (3186)	65,500.00	69,666.00	65,500.00
Excavation Tax (3187)	0.00	0.00	0.00
Other Taxes and Fees (3189)	50.00	848.00	100.00
Int./ Penalties/ Taxes (3190)	4,000.00	3,394.00	4,000.00
Tax Lien Dep from Collector (3191)	0.00	22,377.00	0.00
Motor Vehicle Permit Fees (3220)	58,000.00	85,383.00	60,000.00
Building Permits (3230)	400.00	275.00	400.00
Pistol Permits(3290)	0.00	20.00	0.00
Dog Licenses (3291)	350.00	389.00	375.00
Rental of Town Hall (3292)	100.00	50.00	100.00
Shared Revenues (3311)	0.00	0.00	0.00
Meals and Rooms Tax Dist. (3352)	19,000.00	31,193.00	31,193.00
Highway Block Grant (3353)	15,300.00	28,751.00	20,000.00
Other State Grants (3359)	0.00	40,866.00	0.00
Sale of Municipal Property (3501)	0.00	375.00	0.00
Interest on Investment (3502)	120.00	154.00	120.00
Ins Dividends & Reimb. (3506)	1,500.00	0.00	0.00
Contributions & Donations (3508)	0.00	0.00	0.00
Totals	607,320.00	737,763.00	624,788.00