

## 2024 PROPOSED APPROPRIATIONS

Account	Charge Point	Budget 2023	Spent	Balance	Proposed 2024
4130	Executive	8,000	6,830.63	1,169.37	8,000.00
4140	Election & Town Clerk	5,500	3,817.75	1,682.25	8,500.00
4150	Financial Administration	9,000	8,915.51	84.49	9,000.00
4152	Property Revaluation	5,000	7,485.00	-2,485.00	7,000.00
4153	Legal Expenses	125		125.00	125.00
4155	Personnel Admin	2,000	1,805.40	194.60	2,000.00
4193	Planning & Zoning	250	46.40	203.60	250.00
4194	Gov't Buildings	5,000	5,889.55	-889.55	5,000.00
4195	Cemeteries	4,000	1,337.13	2,662.87	4,000.00
4196	Insurance	1,500	1,608.00	-108.00	1,700.00
4197	Ads & Regional Assoc.	2,000	1,610.10	389.90	2,000.00
4199	General Govt. Expenses	3,000	2,777.94	222.06	3,000.00
4210	Police	1,750	2,012.50	-262.50	2,000.00
4215	Ambulance	12,000	11,565.00	435.00	14,000.00
4220	Fire	10,000	10,000.00	0.00	10,000.00
4240	Building Inspection	200		200.00	200.00
4299	Other Public Safety	0		0.00	0.00
4312	Highways & Streets	55,000	43,495.85	11,504.15	55,000.00
4313	Bridges	250		250.00	250.00
4316	Street Lighting	400	363.37	36.63	400.00
4319	Other Streets	0		0.00	0.00
4414	Pest Control	250	67.70	182.30	250.00
4442	Direct Assistance Welfare	250		250.00	250.00
4444	Intergovernmental Welfare	2,000	1,500.00	500.00	2,000.00
	<b>TOTALS</b>	127,475	111,127.83	16,347.17	134,925.00

